

SANKAR FOUNDATION - VISAKHAPATNAM

INCOME & EXPENDITURE FOR THE PERIOD FROM 1.4.2015 to 31.3.2016

EXPENDITURE			INCOME		
Particulars	Sch.No.	Amount in INR	Particulars	Sch.No.	Amount in INR
Direct Expenses:			Direct Income		
Consultancy Fee	1	1,27,37,605	Donation	9	80,99,972
Donation Issued	2	36,000	Financial Aid	10	6,82,55,142
Expenditure on Human Resource	3	2,84,16,114	Income from patients	11	6,03,22,924
Expenditure on Optical service	4	48,45,525	Income from optical Services	12	1,18,36,970
Eye care Service	5	3,45,88,446	Income from Hospital Services	13	29,13,365
Hospital Maintenance	6	1,17,23,612	Income from Training	14	4,70,000
		9,23,47,302			15,18,98,373
Indirect Expenses			Indirect Incomes		
Administrative Expenses	7	89,05,043	Income from other sources	15	4,11,312
Interest and Depreciation	8	1,15,88,400			4,11,312
		2,04,93,443			
Excess of Income over expenditure		3,94,68,940	3,94,68,940		
Total		15,23,09,685	Total		15,23,09,685

For our report on even date.

For
RAO & KUMAR
Chartered Accountants
FRN: 03089 S

G.A. Guru Prasad K.C.S.
C. No: 215652

Date: 21.09.16

Place: VISAKHAPATNAM



For SANKAR FOUNDATION

(K. MANI MALA)
Managing Trustee 21/9/2016